



# Capital Expenditure 2014/2015

## MAJOR CAPITAL EXPENDITURE

PLANT REPLACEMENTS some items planned for replacement in 2013/2014 is deferred to 2014/2015	\$1,558,000
ROADS Urban Local Streets \$55k Sealed Local Roads \$314,500 Sealed Rural Roads \$1,119k Unsealed Rural Roads \$654k Regional Road Resealing Program \$898k	\$3,041,000
LOCAL INFRASTRUCTURE RENEWAL SCHEME Mayfield Road – Reconstruction & Bitumen Sealing Resheeting Gravel Roads <b>subject to receiving an offer and acceptance</b>	\$1,600,000 \$3,400,000
RECORDS STORAGE at WORKS DEPOT	\$30,000
TOWN IMPROVEMENTS Street Tree Planting \$5,346 The Common \$10,000 Footpaths \$10,000 Oberon Street Paving \$30,000 Church Hill Rock Wall \$15,000 (subsequently removed) Lowe's Mt Railway Crossing \$50,000 Stormwater Drainage \$70,000 Unallocated Works – <b>balance of around \$145k to be considered</b>	\$355,401
WATER MAINS REPLACEMENT	\$160,000
SEWERAGE TREATMENT PLANT	\$642,000
SEWER MANHOLE REHABILITATION	\$50,000
INFLOW/INFILTRATION PROGRAM	\$100,000