

# REVENUE STRUCTURE 2017/18

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## 1. Rating Structure

### A. General fund ordinary rates for 2017/18

The Ordinary Rates for 2017/18 include a 6.95% increase. The 1.5% LG Rate Peg and 5.45% special rate variation are included.

Rating Category	2016/17 Levy	2017/18 Rate Peg 1.5%	2017/18 SRV 5.45%	2017/18 Anticipated Rates Revenue	No Assessments	Land Value	Category Land Value %	2017/18 Base	2017/18 Base Revenue	2017/18 Adval Revenue	2017/18 Anticipated Rates Revenue	2017/18 Category Levy %	2017/18 Adval Rate
Farming	\$1,791,033	\$ 26,865	\$ 97,611.30	\$ 1,915,509.79	1138	\$ 554,260,280	63.74%	\$ 203	\$ 231,014	\$ 1,684,496	\$ 1,915,510	53.57%	0.003039
Residential	\$ 632,202	\$ 9,483	\$ 34,455.01	\$ 676,140.04	1287	\$ 99,057,680	11.39%	\$ 185	\$ 238,095	\$ 438,045	\$ 676,140	18.91%	0.004422
Rural Res	\$ 574,805	\$ 8,622	\$ 31,326.87	\$ 614,753.95	736	\$ 159,543,750	18.35%	\$ 190	\$ 139,840	\$ 474,914	\$ 614,754	17.19%	0.002977
Non Urban	\$ 153,769	\$ 2,307	\$ 8,380.41	\$ 164,455.95	215	\$ 28,739,200	3.30%	\$ 230	\$ 49,450	\$ 115,006	\$ 164,456	4.60%	0.004002
Business	\$ 191,688	\$ 2,875	\$ 10,447.00	\$ 205,010.32	224	\$ 27,998,591	3.22%	\$ 266	\$ 59,584	\$ 145,426	\$ 205,010	5.73%	0.005194
	\$3,343,497	\$ 50,152	\$182,220.59	\$ 3,575,870.04	3,600	\$ 869,599,501	100%		\$ 717,983	\$ 2,857,887	\$ 3,575,870	100%	

The **INTEREST RATE CHARGED ON OVERDUE RATES & CHARGES for 2017/18** will be set at the maximum recommended rate on overdue rates and charges at **7.5%**.

*Note: The interest rate is set by the Minister of Local Government and will be charged at the maximum recommended.*

**B. Town Improvement (TI) Levy on all rateable properties within the zoned “Oberon Town” area:**

A 1.5% increase on the TI Levy for 2017/18 is forecast to raise \$453,524, as shown in the table below.

Rating Category	2016/17	2017/18			
		1.5% Increase	Total	2017-18 Land Value	Adval Rate
Farmland	\$ 958	\$ 14	\$ 973	\$ 3,327,000	0.000292
Residential	\$ 274,201	\$ 4,113	\$278,314	\$ 6,009,920	0.046309
Business	\$ 171,663	\$ 2,575	\$174,238	\$11,912,650	0.014626
	<b>\$ 446,822</b>	<b>\$ 6,702</b>	<b>\$453,524</b>	<b>\$21,249,570</b>	

**C. Waste Water (Sewer)**

An increase of 1.5% on Waste water (sewerage) service charges will provide the following charges.

- i. \$616.80 for all residential properties accessible to the waste water system, consisting of an access charge of \$170.40 and a usage charge of \$446.40.
- ii. An access charge for all non-residential properties accessible to the waste water system, levied in accordance with the size of the water meter for the respective property, as follows:

<b>Meter Size / Charge (\$)</b>			
20 mm (¾")	\$159	25 mm (1")	\$249
30 mm (1¼")	\$358	38 mm (1½")	\$575
50 mm (2")	\$998	80 mm (3¼")	\$2,555
100 mm (4")	\$3,992	150 mm (6")	\$8,973

- iii. A usage charge of **\$3.37** per kilolitre for all non-residential properties accessible to the waste water system, based upon the estimated volume discharged into the waste water system utilising total water consumption figures, together with the SDF (Sewage Discharge Factor) determined for each property.

***D. Water service charges:***

An access charge of **\$345** and a consumption charge of **\$2.92** per kilolitre.

***E. Domestic waste management charges:***

Vacant Land - **\$35 per annum**

A 240 litre bin weekly collection service - **\$200** per annum.

***F. Non-domestic waste management charges:***

A 240 litre bin weekly collection service - **\$200** per annum.

***G. Interest rate charged on overdue rates & charges for 2017/18:***

The interest rate is set by the Minister of Local Government and will be charged at the maximum recommended. At the time of this report the rate for 2017/18 had not been set.