



OBERON COUNCIL

OBERON COUNCIL Revenue Policy

2019/20FY

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ANNUAL STATEMENT OF REVENUE POLICY

In accordance with the Local Government Act 1993 the following report outlines Oberon Council's Revenue Policy for the 2019/20 financial year.

This document contains information in relation to the following items:

Rates

A Statement with respect to each rate proposed to be levied.

Water and Waste Charges

A Statement with respect to each charge proposed to be levied.

Fees and Charges Schedule

The types and categories of fees proposed to be charged by the Council and the amounts of each such fee.

Borrowings

A statement of the amount of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed, and the means by which they are proposed to be secured.

Investments

Council's current policy in respect to investments.



RATES

General Principle

For the rating year 2019/20 Council has adopted a rating structure which, in complying with the Local Government Act 1993, maintains the equities of the present structure.

2019/20 Rating Structure

The estimated yield from ordinary rates is subject to the specification of a percentage variation by the Independent Pricing and Regulatory Tribunal (IPART) of 2.7%. 2019/20 is the last financial year of Council's Special Rate Variation (SRV). The Ordinary Rates will increase by 7.0%, made up of the 4.3% SRV and 2.7% Rate Peg.

Table 1: Calculation of the 2019-20 Permissible Income

		General Rates	Town Improvement
2018-19 Adval & Base		3,832,961	
TI 2018-19			473,567
2018 -19 General rates levy		\$3,832,961	\$473,567
2019-20 Special rate variation	4.30%	164,817	
2019-20 Rate Peg	2.70%	103,490	12,786
Total % Increase	7.00%	268,307	12,786
	Total with 7%	\$4,101,268	\$486,353
Total Levy to be generated Ex Fees and Charges \$4,587,621			

Table 2: Total forecast rates Revenue for 2019/20

General Information			General Rates			TI	Total Levy	
Classification	% of land value	Current Valuation	Adval	Base	Total	TI	Inc TI	% of levy Inc TI
Business	3.15%	28,267,541	177,312	59,318	236,630	191,824	428,454	9.34%
Farmland	61.47%	551,218,690	1,952,549	229,593	2,182,142	997	2,183,139	47.59%
Residential	11.16%	100,036,060	535,101	241,136	776,237	293,532	1,069,769	23.32%
Rural Residential	18.58%	166,634,480	570,833	147,136	717,969		717,969	15.65%
Non Urban	3.22%	28,849,700	132,650	55,640	188,290		188,290	4.10%
Totals (\$)		875,006,471	3,368,445	732,823	4,101,268	486,353	4,587,621	100.00%

From the table above, it should be noted that Council is expecting a total increase of Ordinary Rates for 2019/20FY of \$268,307 and Town Improvement by \$12,786.

The 2019/20FY Ordinary Rate forecast has been based on the following anticipated Ad Valorem and unchanged Base Rates in Table 3.

Table 3

Classification	General Adval %	TI Adval %	Base Rate
Farmland	0.00351367	0.2468	\$203
Residential	0.00518362	0.00324932	\$185
Rural Res	0.00336312		\$190
Non Urban	0.00446286		\$260
Business	0.0061254	0.00792659	\$266

It should be noted that with an “average” increase under 7% there will be assessments that have a higher than expected increase, these will be a result of land value changes through the supplementary listings from the Valuer General. There has been no change in the land values from the Valuer General for the setting of these rates.

Special Rate Variation

In 2014, following community consultation, Council applied to the Independent Pricing and Regulator Tribunal (IPART) for a Special Rate Variation (SRV). IPART approved a cumulative increase of 39.40% (including an assumed rate peg of 3% per year) over 5 years between 2015/16 to 2019/20 on all rates, inclusive of Town Improvement.

Note: It should also be noted that the IPART determination assumed rate peg of 3% was not realised, with the actual rate pegging coming in at 2015-16 2.4%, 2016-17 1.8%, 2017-18 1.5%, 2018-19 2.3% and 2019-20 2.7%.

The IPART Determination was based on a permissible income in 2015 of \$3,321,314, which includes Town Improvement of \$425,612. However, Council resolved on 10 February 2015 to place the IPART Special Rates Variation [SRV] on General Rates only, not on Town Improvement Levy and therefore based the SRV on a 2015 permissible income of \$2,908,173.

It can be clearly shown in the “Calculation of the 2019-20 Permissible Income” table above, that council applies the SRV to General Rates only.

To this end, taking into account the movement of the rate peg and the SRV only being levied on General Rates and not Town Improvement Levy, Council will not be collecting the anticipated SRV revenue as show in the IPART Determination.

The table below shows the movement between what revenue would have been generated under the Rate Pegging scenario versus revenue generated under the SRV.

Table 4: Scenario: Rates without SRV

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<i>Rate Peg</i>		2.40%	1.80%	1.50%	2.30%	2.70%
General Rates	2,896,142	2,965,649	3,019,031	3,064,317	3,134,796	3,219,435
Town Improvement	425,612	436,030	447,211	462,707	473,350	486,130
Total	3,321,754	3,401,679	3,466,242	3,527,024	3,608,146	3,705,566

Table 5: Actual: Rates with SRV

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
SRV	0.00%	6.50%	6.90%	6.95%	7.00%	7.00%
General Rates	2,896,142	3,144,243	3,315,487	3,590,074	3,832,961	4,101,268
Town Improvement	425,612	436,030	447,211	462,707	473,567	486,353
Total	3,321,754	3,580,273	3,762,698	4,052,781	4,306,528	4,587,621

Difference between rate peg and SRV	0	178,594	296,456	525,757	698,382	882,056
Anticipated SRV Movement						\$2,581,245

The total cumulative increase for 2016-2020 will be approx. \$2.5 million on Rates, with only the SRV placed on the General Rates.



Town improvement Levy

The Town Improvement Levy is raised on every rateable assessment within the zoned Oberon town area. The purpose of this rate is to provide for town improvements. The categories applicable are residential, business and farmland.

The 2019/20 Town Improvement Levy will raise approx. \$486,353 and Council is considering funding the following projects:

- The Common	\$35,237
- Oberon town bulky goods collection	\$20,000
- Drainage Project for Balfour, Fleming and Queen Streets	\$230,000
- Yearly top soil of sporting grounds	\$40,000
- Oberon Urban Tree beautification program	\$20,000
- Council amenity blocks upgrade	\$73,707
Curtis Street Kerb and Gutter program	\$66,000

Overdue Rates & Charges

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the 2019/20 rating year will be 7.5%.

The methodology used to calculate the interest rate is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half percent of the maximum interest rate for the previous year. The cash rate used for the purposes of the maximum interest rate for local government is based on the rate as at 6 February 2019.

WATER AND WASTE CHARGES

Residential and Industrial Waste Water (Sewerage)

An increase of 1.8% increase on Waste Water (sewerage) service charges has been applied in line with operational and maintenance costs to deliver services as a sustainable water utility provider.

- The typical residential waste water charge of **\$627.90** has been applied to all residential properties which discharge directly to Oberon Councils waste water reticulation system. This figure consists of a standard access charge of \$173.50 and a usage charge component of \$454.40 This revenue goes directly back into providing for maintained and sustainable system for delivery of services to our community.
- An access charge is for all non-residential/commercial properties has been applied to those industry discharging to Councils waste water reticulation system. This charge is levied in accordance with the size of the water meter for the respective property, as follows:

Meter Size / Charge	
20 mm (¾")	/ \$162
30 mm (1¼")	/ \$364
50 mm (2")	/ \$1,016
100 mm (4")	/ \$1,720
25 mm (1")	/ \$253
38 mm (1½")	/ \$585
80 mm (3¼")	/ \$1,454
150 mm (6")	/ \$3,400

- A usage charge of **\$3.43** per kilolitre will be applicable for all non-residential/commercial properties currently discharging directly to Oberon Councils waste water reticulation system during 2019/20. The applicable fee charges is based on the total amount of water consumed by the individual premise with assumption of equal discharge into the waste water reticulation system, together with the SDF (Sewage Discharge Factor) determined for each property.

Residential Water Service Charges

The standard water access charge of \$350 has been set for all residential premises in the Oberon township connected to Councils water reticulation system, in addition the new water consumption charge of \$2.97 per kilolitre will apply (1kL = 1000 litres).

Domestic Waste Management Charges

- Vacant Land - **\$37 per annum**
- A 240 litre bin weekly collection service - **\$210** per annum.

Non-Domestic Waste Management Charges

- A 240 litre bin weekly collection service - **\$210**per annum.

FEES & CHARGES

In accordance with Section 610(F) of the Local Government Act 1993, Council may amend the current years fees or introduce new fees. This will be subject to any amended or new fee having the approval of the Council and meeting statutory requirements.

Council's strategic goals are to:

- Explore all cost effective opportunities to maximise Council's revenue base.
- Ensure consumers value for money by providing effective and efficient service.
- Balance the dependence on rates and grants against other funding sources.
- Manage financial risk in the current economic climate.
- Provide integrated and coordinated services which assist all sections of the community.
- Develop pricing structures that can be administered simply and inexpensively and be easily understood by the public, and in doing so, recognising that aiming at simplicity can sometimes lead to minor inequities.

The following pricing policy principles are used in Council's Fees & Charges:

- Full Cost Recovery: recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.
- Partial Cost Recovery: Subsidised operations which are of benefit to the community as a whole and undertaken voluntarily by Council or as a requirement of the Act.

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Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Oberon Council

PLANNING & DEVELOPMENT

Development Applications

Development not involving subdivision, nor the erection/demolition of a building or work	\$285.00	\$0.00	\$285.00	
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Minor Structures and/or Minor Building Additions

No Plan First Levy

Up to \$5,000 (No Plan First Levy)	\$110.00	\$0.00	\$110.00	
\$5,001 – \$50,000 (No Plan First Levy)		\$170 plus \$3.00 per \$1,000		

New Single Dwelling

New single dwelling with a cost of \$100,000 or less	\$455.00	\$0.00	\$455.00	Maximum Fee (including Plan First Levy)
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Development Application Fees

Includes Plan First Levy.

Fee payable for costs and expenses of studies, etc by relevant planning authority.

Fees for planning proposals will be carried out in accordance with Part 2 Clause 11 of the Environmental Planning and Assessment Regulation 2000. Please contact Council for relevant details.

\$50,001 – \$250,000	\$352 plus \$3.64 per \$1,000 in excess of \$50,000	
\$250,001 – \$500,000	\$1,160 plus \$2.34 per \$1,000 in excess of \$250,000	
\$500,001 – \$1,000,000	\$1,745 plus \$1.64 per \$1,000 in excess of \$500,000	
\$1,000,001 – \$10,000,000	\$2,615 plus \$1.44 per \$1,000 in excess of \$1,000,000	
More than \$10,000,001	\$15,875 plus \$1.19 per \$1,000 in excess of \$10,000,000	

Subdivision Applications

Including Boundary Adjustments

Subdivision Application (Strata and Community Title) – Cl.249(b) EPA REG	\$330 plus \$65.00 per additional lot created	
Subdivision Application with a new Public Road – Cl.249(a)(i) EPA REG	\$665 plus \$65.00 per additional lot created	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Subdivision Applications [continued]

Subdivision Application without a New Public Road – CI.249(a)(ii) EPA REG	\$330 plus \$53.00 per additional lot created			
Subdivision and/or Strata Certificate (Release of Linen Plan)	\$300 plus \$53.00 per lot as numbered in the plan			

Additional Fees

Designated Development – CI.251 EPA REG	\$920.00	\$0.00	\$920.00	Scheduled Fee
Plus notification fees				
Integrated Development – CI.253(1) EPA REG	\$140 processing fee plus \$320.00 additional for each approval body			

Development Requiring Advertising

Note: The consent authority will refund fees not spent in giving notice

Local Advertising	\$227.27	\$22.73	\$250.00	
Local Advertising				
Advertising Fee for Local Development				
Designated Development	\$2,200.00	\$0.00	\$2,200.00	
Advertised Development	\$1,105.00	\$0.00	\$1,105.00	

Long Service Levy

Note: Payable at Construction Certificate stage

For all works (building, subdivision) over \$25,000	0.35% of the value of works			
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Modification of Development Consent Fees

Section 4.55 of the Act (CI.258 EPA REG) – Minor

Fee	\$71.00	\$0.00	\$71.00	
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Section 4.55 of the Act (CI.258(1A) EPA REG)

Fee	50% of original Fee or \$645.00 - whichever is the lesser			
Involving minor modification				

Section 4.55(2) or Section 4.55(1) of the Act (CI.258(2) EPA REG) – Major

(i) if the original fee was

Less than \$100.00	50% of original Fee			
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Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

(i) if the original fee was [continued]

\$100.00 or more	50% of original Fee			
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(ii) if the DA is for the erection of a dwelling with a cost of \$100,000 or less

Fee	\$190.00 plus an additional amount, not exceeding \$665.00, if notice of the application is required to be given under Section 4.55(2) or 4.55(1) of the Act			
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Review of Determination Fees

(iii) where (i) and (ii) above done apply, the fee is based on the estimated cost as follows

Estimated Cost up to \$5,000	\$55.00	\$0.00	\$55.00	
Estimated Cost \$5,001 – \$250,000	\$85.00 plus \$1.50 per \$1,000			
Estimated Cost \$250,001 – \$500,000	\$500.00 plus \$0.85 per \$1,000 in excess of \$250,000			
Estimated Cost \$500,001 – \$1,000,000	\$712.00 plus \$0.50 per \$1,000 in excess of \$500,000			
Estimated Cost \$1,000,001 – \$10,000,000	\$987.00 plus \$0.40 per \$1,000 in excess of \$1,000,000			
Estimated Cost more than \$10,000,000	\$4,737.00 plus \$0.27 per \$1,000 in excess of \$10,000,000			

Other

Fee for Concurrence Body	\$320.00 plus \$140.00 processing fee			
Integrated Fee (Clause 253 of EPA REG) for DA's	\$320.00 plus \$140.00 processing fee			Fee for Concurrence Body

Fee for Planning Proposal

Clause 256 EPA Reg

State Significant Development plus an additional fee of \$1,130.00 each Ha (or part Ha) of proposed development site	\$22,650.00	\$0.00	\$22,650.00	
Gateway Proposals Under Sec 3.33 EPA Act	\$5,000.00	\$0.00	\$5,000.00	
Gateway Proposals Under Sec 3.22 EPA Act	\$2,500.00	\$0.00	\$2,500.00	

Development Contributions

Urban/Village Development

Sewer Supply Headworks (per lot or ET)	\$10,880.38	\$0.00	\$10,880.38	per ET
Water Supply Headworks (per lot or ET)	\$2,650.87	\$0.00	\$2,650.87	per ET
Public Open Space (per lot or ET)	\$234.37	\$0.00	\$234.37	per Lot
Community Facilities (per lot or ET)	\$234.37	\$0.00	\$234.37	per Lot

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Urban/Village Development [continued]

Emergency Services (per lot or ET)	\$280.41	\$0.00	\$280.41	per Lot
Storm Water Drainage (per lot or ET)	\$771.55	\$0.00	\$771.55	per ET
Urban Roads (per lot or ET)	\$2,999.03	\$0.00	\$2,999.03	per Lot

Rural Development

Water Supply Headworks if applicable (per lot or ET)	\$2,650.87	\$0.00	\$2,650.87	
Public Open Space (per lot or ET)	\$234.37	\$0.00	\$234.37	per Lot
Community Facilities (per lot or ET)	\$234.37	\$0.00	\$234.37	per Lot
Emergency Services (per lot or ET)	\$280.41	\$0.00	\$280.41	per Lot
Rural Roads (per lot or ET)	\$4,571.75	\$0.00	\$4,571.75	per Lot

Other

Section 7.11 Quarries	\$0.11	\$0.00	\$0.11	per tonne
Car Parking Contribution (in lieu of off-street parking)	\$4,907.85	\$0.00	\$4,907.85	per space

Construction Certificates

Fully Contestable Services

(a) for "deemed to satisfy" approval under the Building Code of Australia

Note: "Cost" is the completed value of all necessary work to complete the development including design, construction costs, and all set up costs as determined by Council for the purpose of setting the fee

Fee for Construction Certificate (including inspections) for the construction of access/es in a subdivision not constructing a new road	\$98.55	\$0.00	\$98.55	per access
Up to \$5,000	\$72.73	\$7.27	\$80.00	
\$5,001 – \$100,000	\$125.00 plus \$5.00 for each \$1,000 (or part of \$1,000) by which the value exceeds \$5,001			
\$100,001 – \$250,000	\$580.00 plus \$3.00 for each \$1,000 (or part of \$1,000) by which the value exceeds \$100,000			
\$250,000 – \$1,000,000	\$1000.00 plus \$1.50 for each \$1,000 (or part of \$1,000) by which the value exceeds \$1,000,000			
>\$1 million	\$2,500 plus \$0.75 for each \$1,000 (or part of) by which the value exceeds \$1 million			
Construction Certificate Fees for Development >\$1 million				
Construction Certificate Fees for Development >\$1 million				

(b) for "performance based approval" under the Building Code of Australia

Where applicant proposes a performance solution to the "deemed to satisfy" conditions

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

(b) for "performance based approval" under the Building Code of Australia [continued]

Fee	Standard Application Fee as above plus \$250.00 plus Actual Cost to Council for additional work in determining compliance			
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Amended Construction Certificate

Minor Change	\$81.82	\$8.18	\$90.00	
Major Change	50% of original fee			

Other

Lodgement of Construction Certificate from Private Certifier (CL.263 of EPA REG)	\$36.00	\$0.00	\$36.00	
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Complying Development Certificates

To be collected where Council is nominated as the Principal Certifying Authority by the Applicant, at the time of submission of the application. Note: "Cost" is the completed value of all necessary work to complete the development, including design, construction costs, and all set up costs as determined by Council for the purpose of setting the fee.

Up to \$12,000	\$155.45	\$15.55	\$171.00	
\$12,001 – \$50,000	\$200.00 plus \$3.50 for each \$1,000 (or part of \$1,000) by which cost exceeds \$12,000			
\$50,001 – \$250,000	\$570.00 plus \$3.00 for each \$1,000 (or part of \$1,000) by which cost exceeds \$50,000			
Greater than \$250,000	\$1000.00 plus \$1.50 for each \$1,000 (or part of \$1,000) by which cost exceeds \$250,000			
Amended Complying Development Certificate Application	50% of original fee paid			
Lodgement of Complying Development Certificate from Private Certifier (CL.263 EPA REG)	\$36.00	\$0.00	\$36.00	
Bushfire Attack Level Assessment	\$336.36	\$33.64	\$370.00	

Bonds

Payable on Commercial work only. For damage to Council roads, footpaths, kerbing and guttering etc. (Village of Oberon) as per the schedule below

Note: Refundable on issue of Occupation Certificate

Building Cost

Up to \$10,000	\$438.35	\$43.84	\$482.19	
\$10,001 – \$50,000	\$1,068.25	\$106.83	\$1,175.08	
\$50,001 – \$100,000	\$1,491.87	\$149.19	\$1,641.06	
Greater than \$100,000	\$2,136.51	\$213.65	\$2,350.16	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Other

Resiting of dwellings or other buildings (anywhere in the Council area)	\$5,000.00	\$0.00	\$5,000.00	
Bond for subdivision – Construction or new public road	10% of total construction costs, upon receipt of evidence to determine the \$ amount			

Critical Stage Inspections and Occupation Certificates

To be collected where Council is nominated as the Principal Certifying Authority by the applicant, at the time of submission

Fee is either for Each Inspection OR as per the Building Cost schedule below

Notes:

Duplex, dual occupancy to be assessed on a per occupancy basis (ie. Duplex valued at \$150,000 treated as 2 separate dwellings at \$75,000 each. The fee would be 2 x \$494.00 = \$988.00)

Class 2 units as above on a per unit basis (ie. If 5 units were proposed with a value of \$350,000, the fee would be 5 x \$659.00 = \$3,295.00)

Per Inspection

For each inspection – per hour	\$124.09	\$12.41	\$136.50	
Per Hour for each inspection (including travelling and reporting time)				
OR				
As per the schedule below				

Building Cost as valued by Council Building Surveyor

Up to \$5,000	\$103.64	\$10.36	\$114.00	
\$5,001 – \$50,000	\$256.36	\$25.64	\$282.00	
\$50,001 – \$100,000	\$420.00	\$42.00	\$462.00	
\$100,001 – \$250,000	\$512.73	\$51.27	\$564.00	
\$250,001 – \$500,000	\$653.86	\$65.39	\$719.25	
Greater than \$500,000	\$860 plus 0.10% of value by which costs exceeds \$500,000			

Occupation Certificate

Lodgement of Part 4A Certificate from Private Certifier (Cl.263 EPA REG)	\$36.00	\$0.00	\$36.00	
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Administration Fees

Re-Inspection Fee	\$136.36	\$13.64	\$150.00	
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Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
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Application for occupation of temporary building

Search of approval records – excluding owners	\$59.80	Minimum then \$58.00 per hour or part thereof		
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Food Act

Annual Administration Fee's

Food Premises Inspection – Per Inspection	\$154.00	\$0.00	\$154.00	
Low Risk Food Premises	\$77.50	\$0.00	\$77.50	

Additional Inspections

Food Premises – Re-Inspection	\$136.00	\$0.00	\$136.00	
Low Risk Food Premises	\$62.00	\$0.00	\$62.00	

Other

Improvement Notice Fee (when required)	\$330.00	\$0.00	\$330.00	
Home Occupation Application (food Manufacturing)			Nil	

Copies of Plans

Copy of Development Control Plan 2001 – each section	\$14.73	\$1.47	\$16.20	
Copy of Development Control Plan 2001 – all parts	\$29.47	\$2.95	\$32.42	
Copy of Oberon Local Environmental Plan 2013	\$29.47	\$2.95	\$32.42	
Copy of Contributions Plan 2000	\$14.73	\$1.47	\$16.20	
State of the Environment Report	\$29.47	\$2.95	\$32.42	

Public Health Act

Inspections (Skin Penetration and alike)	\$109.09	\$10.91	\$120.00	
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Local Government Act Approvals

Hoarding Fee (Rental and Application Fee)	\$27.35	\$0.00	\$27.35	Per lineal metre per month to be paid in advance
Application to install septic tank and/or onsite wastewater system Includes site and installation inspection and initial annual approval	\$240.00	\$0.00	\$240.00	
Annual approval for existing systems	\$75.00	\$0.00	\$75.00	
Annual or other re-inspection (where required)	\$75.00	\$0.00	\$75.00	
Amended application requiring inspection	\$150.00	\$0.00	\$150.00	
Amended application	\$120.00	\$0.00	\$120.00	

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Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
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Local Government Act Approvals [continued]

Install Manufactured Home on Land	\$470.00	\$0.00	\$470.00	
Install a Moveable Dwelling (caravan) on site (whilst building main home)	\$280.00	\$0.00	\$280.00	
Other Section 68 Approvals – minimum fee per submission	\$170.00	\$0.00	\$170.00	

Application for New Caravan Park or Camping Ground and Manufactured Home Estates (Section 68 (F.2) of Local Government Act)

Approval to operate caravan park, camping ground or manufactured home estate (does not include State Government levy of \$2.70 per site)

Per site	\$6.20	\$0.00	\$6.20	
Minimum Fee	\$550.00	\$0.00	\$550.00	

Application for Primitive Camping Ground

Per site	\$6.20	\$0.00	\$6.20	
Minimum Fee	\$500.00	\$0.00	\$500.00	

Manufactured Home Estates

Application for approval to operate a manufactured home estate

Per Site	\$6.10	\$0.00	\$6.10	
Minimum Fee	\$620.00	\$0.00	\$620.00	

Annual inspections of Caravan Parks, Camping Grounds and Manufactured Home Estates

Renewal of an approval or for annual inspection of caravan park, camping ground or manufactured home estate

Per site	\$8.20	\$0.00	\$8.20	
Minimum Fee	\$160.00	\$0.00	\$160.00	

Swimming Pools Act

Swimming Pools Act – Private Inspections (Fences & alike)	\$60.00	\$0.00	\$60.00	
Second Inspection	\$60.00	\$0.00	\$60.00	
Application for Exemption	\$60.00	\$0.00	\$60.00	
Swimming Pools Act – Public Inspections (Fences & alike)	\$120.00	\$0.00	\$120.00	

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Sewerage Works / Drainage Plans

New dwellings; additions and alterations

Application to carry out sewerage and/or drainage work per dwelling (includes inspections)	\$145.00	\$0.00	\$145.00	
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Other buildings (Commercial/Industrial, etc)

First closet	\$145.00	\$0.00	\$145.00	
Each additional closet, urinal or sanitary fitting	\$30.00	\$0.00	\$30.00	

Other

Search of Drainage Plans and copy of Drainage Diagram	\$30.41	\$3.04	\$33.45	
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Miscellaneous

Professional Officer

Includes reporting time

Per hour	\$127.27	\$12.73	\$140.00	
Travelling – per kilometre	\$0.77	\$0.08	\$0.85	

Administration Officer

Includes reporting time

Per hour	\$63.64	\$6.36	\$70.00	
Travelling – per kilometre	\$0.77	\$0.08	\$0.85	

Other

Copy of Deposited Plan	\$16.59	\$1.66	\$18.25	
Certified Copy of Document – CI.262 of EPA REG	\$53.00	\$0.00	\$53.00	
Written confirmation that Development Consent has commenced (inspection required)	\$154.55	\$15.45	\$170.00	
Written confirmation that Development Consent has commenced (no inspection required)	\$63.64	\$6.36	\$70.00	

Certificates

Section 121ZP Certificates as to Orders – EP & A Act 1979	\$75.00	\$0.00	\$75.00	
Section 735A Certificates as to Notices – Local Government Act 1993	\$75.00	\$0.00	\$75.00	
Section 149A Building Certificates (dwellings only) – CI.260(1)(a) EPA REG	\$250.00	\$0.00	\$250.00	
Building Certificates (Dwellings – re-inspection) – CI.260(2) EPA REG	\$90.00	\$0.00	\$90.00	

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Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Certificates [continued]

Building Certificates (Dwellings – re-inspection) – Cl.260(2) EPA REG – Up to 200m ²	\$250.00	\$0.00	\$250.00	
Building Certificates (Dwellings – re-inspection) – Cl.260(2) EPA REG – Greater than 200m ²		See Clause 260(1)(b)		
Building Certificates		See Clause 260(1)(b)		
Buildings where applicant for the certificate, or person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected - Clause 260(3A) EPA EG				
Copy of Building Certificate – Cl.261 EPA REG	\$13.00	\$0.00	\$13.00	

Section 10.7 Planning Certificates

Section 10.7 – Cl.259(1) EPA REG	\$53.00	\$0.00	\$53.00	
Section 10.7 – Cl.259(2) EPA REG	\$133.00	\$0.00	\$133.00	
Urgent fee	\$131.82	\$13.18	\$145.00	Additional

Waste Management Charges

Garbage Bins (240 litre) purchase or replacement	\$124.32	\$12.43	\$136.75	
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Annual Charges

Vacant Land	\$32.21	\$3.22	\$35.43	Per Annum
Occupied – 240 Litre Bin Collection Service	\$189.15	\$18.92	\$208.07	Per Bin Per Annum

Oberon Rubbish Tip

Standard Garbage Bag	\$4.55	\$0.46	\$5.01	
Car Boot Load	\$9.09	\$0.91	\$10.00	
Box Trailer	\$13.64	\$1.36	\$15.00	
Utility type vehicle	\$13.64	\$1.36	\$15.00	
Trucks	\$18.18	\$1.82	\$20.00	per m ³
Tyre Components (Mulched)	\$86.36	\$8.64	\$95.00	per m ³
Whole Tyres 2 car/bike	\$13.64	\$1.36	\$15.00	
Whole Tyres 1 Truck/4WD	\$13.64	\$1.36	\$15.00	
Green Waste			No Charge	
Animal Carcasses – sheep/pigs	\$27.27	\$2.73	\$30.00	
Animal Carcasses – large animals	\$54.55	\$5.46	\$60.01	
Vehicle Wrecks			No Charge	
Recyclable Clean Metal			No Charge	
Bulk Timber Waste (m ³)	\$36.36	\$3.64	\$40.00	per m ³
Boiler Ash (m ³)	\$109.09	\$10.91	\$120.00	per m ³
Asbestos Waste (m ³) (subject to individual approval)	\$72.73	\$7.27	\$80.00	per m ³
Bio-Solids (m ³)	\$27.27	\$2.73	\$30.00	

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Oberon Rubbish Tip [continued]

Concrete Waste (m3)	\$36.36	\$3.64	\$40.00	
Non-Recyclable Bulk Plastic (m3)	\$18.18	\$1.82	\$20.00	
Un-Cleaned Steel (m3)	\$22.73	\$2.27	\$25.00	
Mixed Builders Waste (m3)	\$18.18	\$1.82	\$20.00	
Mattress/Lounge	\$13.64	\$1.36	\$15.00	
Opening Fee – With notice	\$77.27	\$7.73	\$85.00	Notice given by 4.00pm on previous working day
Opening Fee – Without notice	\$163.64	\$16.36	\$180.00	

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

IMPOUNDING and ANIMAL CONTROL

Companion Animal Control

CPI Increase

Impounding Fee (conveying and storing impounded animal)	\$60.00	\$0.00	\$60.00	
Sustenance (per animal per day, or part thereof)	\$25.00	\$0.00	\$25.00	
Euthanise Animal and Disposal	\$50.00	\$0.00	\$50.00	
Microchipping and Vaccination fee when done on Council's behalf by local vet			\$60.00	

Sale of Companion Animal

Dogs	\$80.00	\$0.00	\$80.00	
Cats			\$60.00	

Animal Registration Fees

Animal Identification Fee

Processing of P1A forms	\$10.00	\$0.00	\$10.00	
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Registration for the Lifetime of the Animal

Animal no desexed	\$207.00	\$0.00	\$207.00	
Animal not desexed under 6 months	\$57.00	\$0.00	\$57.00	
Recognised breeder	\$57.00	\$0.00	\$57.00	
Animal not desexed – not recommended by Vet	\$57.00	\$0.00	\$57.00	

Desexed Animals

Desexed Animals	\$57.00	\$0.00	\$57.00	Permanent
Owned by Pensioner	\$24.00	\$0.00	\$24.00	
Animal de-sexed and sold by Pound	\$28.50	\$0.00	\$28.50	

Other

Hire of cat traps (feral cats only) for business	\$70.00	\$0.00	\$70.00	Per week
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Stock Control

Impounding Fee

Cattle, horses, goats, sheep and pigs

First animal	\$70.00	\$0.00	\$70.00	
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Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Cattle, horses, goats, sheep and pigs [continued]

Per animal thereafter	\$30.00	\$0.00	\$30.00	
Plus transport costs			See below	

Transport/driving/walking cost

Fee	Cost + 10% - Minimum Fee \$50.00			
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Sustenance

Per head per day or part thereof

Cattle and horses	\$45.00	\$0.00	\$45.00	
Goats, sheep and pigs	\$35.00	\$0.00	\$35.00	
Other animals	Cost + 10% - Minimum Fee \$30.00			

Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
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RECREATION

Swimming Pool Entry Fees

General Entry

Children under three (3) years of age			No Charge	
General Entry: All Swimmers & Non Swimmers	\$3.00	\$0.00	\$3.00	
Spectators	\$2.00	\$0.00	\$2.00	
Pension or Disability Card Holders and their Carer			No Charge	
Family (up to 5 immediate members with a responsible adult)	\$8.00	\$0.00	\$8.00	
Family only - includes parents/guardians & children - maximum 5 members				

Season Tickets

Single	\$80.00	\$0.00	\$80.00	
Family	\$240.00	\$0.00	\$240.00	
Family only - includes parents/guardians & children - maximum 5 members				

Hire of Lifeguards/Instructors

Which are not included as part of the group booking hire rate

Fee	\$45.00	\$0.00	\$45.00	
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Other Courses/Updates

Plus applicable admission charge

Bronze Medallion Training and Examination (1:4 min) – Manuals Not Included	\$82.00	\$0.00	\$82.00	
Resuscitation Reaccreditation (1-1.5 hour per person) – includes certificate & accreditation	\$93.00	\$0.00	\$93.00	
Provide First Aid – Flexible – 5 hours/ min 3 per group	\$192.00	\$0.00	\$192.00	

Swimming Pool Programs

School Lessons

School Lessons
School Lessons

School Lessons
School Lessons

5 x 30 minute	\$52.73	\$5.27	\$58.00	
5 x 30 minute				
5 x 30 minute				

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

School Lessons [continued]

5 x 30 minute (with season pass)	\$37.27	\$3.73	\$41.00	
5 x 30 minute (with season pass)				
5 x 30 minute (with season pass)				
10 x 30 minute	\$92.73	\$9.27	\$102.00	
10 x 30 minute				
10 x 30 minute				
10 x 30 minute (with season pass)	\$64.55	\$6.45	\$71.00	
10 x 30 minute (with season pass)				
10 x 30 minute (with season pass)				
5 x 60 minute Lesson	\$67.27	\$6.73	\$74.00	
5 x 60 minute Lesson				
5 x 60 minute Lesson				
5 x 60 minute Lesson (with season pass)	\$52.73	\$5.27	\$58.00	
5 x 60 minute Lesson (with season pass)				
5 x 60 minute Lesson (with season pass)				
10 x 60 minute Lesson	\$121.82	\$12.18	\$134.00	
10 x 60 minute Lesson				
10 x 60 minute Lesson				
10 x 60 minute Lesson (with season pass)	\$92.73	\$9.27	\$102.00	
10 x 60 minute Lesson (with season pass)				
10 x 60 minute Lesson (with season pass)				

School Groups

Operating between 9:30am and 2:30pm

Note: Fee also reduced for School Groups

PLG Hire	\$40.91	\$4.09	\$45.00	
PLG Hire				
PLG Hire				
Venue Fee for School Group Pool Bookings/Picnic Days (2 hours – 50 per group) excludes entry fee – plus applicable admission charge for all patrons	\$105.00	\$0.00	\$105.00	
Venue Fee for School Competitive Carnivals – applicable admission charge to be added for all swimmers			No Charge	
Spectator entry exemption applies during the carnival only				
10 day 30 minute School Lesson (8 per group)	\$102.00	\$0.00	\$102.00	
10 day 60 minute School Lesson (10 per group)	\$134.00	\$0.00	\$134.00	

Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
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Private Lessons

5 x 20 minute Private Lessons (1:1)	\$107.00	\$0.00	\$107.00	
5 x 20 minute Private Lessons 1:1 (with season pass)	\$87.00	\$0.00	\$87.00	
10 x 20 minute Private Lesson 1:1	\$197.00	\$0.00	\$197.00	
10 x 20 min Private Lesson 1:1 (with season pass)	\$165.00	\$0.00	\$165.00	
5 x 30 minute Private Lessons 1:1	\$151.00	\$0.00	\$151.00	
5 x 30 minute Private Lessons 1:1 (with season pass)	\$135.00	\$0.00	\$135.00	
10 x 30 min Private Lesson 1:1	\$281.00	\$0.00	\$281.00	
10 x 30 min Private Lesson 1:1 (with season pass)	\$249.00	\$0.00	\$249.00	
5 x 30 minute Private Lesson 1:2	\$168.00	\$0.00	\$168.00	
5 x 30 minute Private Lessons 1:2 (with season pass)	\$135.00	\$0.00	\$135.00	
5 x 30 minute Private Lessons 1:2	\$312.00	\$0.00	\$312.00	
10 x 30 min Private Lesson 1:2 (with season pass)	\$249.00	\$0.00	\$249.00	
5 x 40 minute Lesson 1:2	\$206.00	\$0.00	\$206.00	
5 x 40 minute Lesson 1:2 (with season pass)	\$173.00	\$0.00	\$173.00	
10 x 40 minute Lesson 1:2	\$386.00	\$0.00	\$386.00	
10 x 40 minute Lesson 1:2 (with season pass)	\$323.00	\$0.00	\$323.00	
5 x 60 minute Lesson 1:3	\$305.00	\$0.00	\$305.00	
5 x 60 minute 1:3 (with season pass)	\$256.00	\$0.00	\$256.00	
10 x 60 minute Lesson 1:3	\$522.73	\$52.27	\$575.00	
10 x 60 minute 1:3				
10 x 60 minute 1:3				
10 x 60 minute Lesson 1:3 (with season pass)	\$436.36	\$43.64	\$480.00	
10 x 60 minute Lesson 1:3 (with season pass)				
10 x 60 minute Lesson 1:3 (with season pass)				

Group Programs

5 x 50 minute Lesson 1:3 (minimum)	\$97.27	\$9.73	\$107.00	
6 x 30 minute Lesson 1:3 (minimum)				
6 x 30 minute Lesson 1:3 (minimum)				
5 x 50 minute Lesson 1:3 (minimum) (with season pass)	\$82.73	\$8.27	\$91.00	
5 x 30 minute Lesson 1:3 (minimum) (with season pass)				
5 x 30 minute Lesson 1:3 (minimum) (with season pass)				
10 x 50 minute Group Lesson 1:3 (minimum)	\$179.09	\$17.91	\$197.00	
10 x 30 minute Group Lesson				
10 x 30 minute Group Lesson				

Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
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Group Programs [continued]

10 x 50 minute Group Lesson 1:3 (minimum) (with season pass)	\$150.00	\$15.00	\$165.00	
10 x 30 minute Group Lesson (with season pass)				
10 x 30 minute Group Lesson (with season pass)				
1 x 50 minute Senior U3A 1:3 (minimum)	\$4.55	\$0.45	\$5.00	
1 x 50 minute Senior U3A 1:3 (minimum)				
1 x 50 minute Senior U3A 1:3 (minimum)				
1 x 50 minute Senior U3A 1:3 (minimum) (with season pass)	\$4.55	\$0.45	\$5.00	
1 x 50 minute Senior U3A 1:3 (minimum) (with season pass)				
1 x 50 minute Senior U3A 1:3 (minimum) (with season pass)				
1 x Term 1 visit per week (7 visits)	\$160.91	\$16.09	\$177.00	
1 x Term 1 visit per week (7 visits)				
1 x Term 1 visit per week (7 visits)				
1 x Term 1 visit per week (7 visits) (with season pass)	\$141.82	\$14.18	\$156.00	
1 x Term 1 visit per week (7 visits) (with season pass)				
1 x Term 1 visit per week (7 visits) (with season pass)				
1 x Term 3 visits per week (21 visits)	\$356.36	\$35.64	\$392.00	
1 x Term 3 visits per week (21 visits)				
1 x Term 3 visits per week (21 visits)				
1 x Term 3 visits per week (21 visits) (with season pass)	\$318.18	\$31.82	\$350.00	
1 x Term 3 visits per week (21 visits) (with season pass)				
1 x Term 3 visits per week (21 visits) (with season pass)				
Season 50 minute Program Ticket (unlimited visits of 1 program)	\$425.45	\$42.55	\$468.00	
Season 50 minute Program Ticket (unlimited visits of 1 program)				
Season 50 minute Program Ticket (unlimited visits of 1 program)				
Season 50 minute Program Ticket (unlimited visits of 1 program) (with season pass)	\$334.55	\$33.45	\$368.00	
Season 50 minute Program Ticket (unlimited visits of 1 program) (with season pass)				
Season 50 minute Program Ticket (unlimited visits of 1 program) (with season pass)				

Pool Play Sessions

40 minutes

Pool Play Pass (10 sessions)	\$334.00	\$0.00	\$334.00	
Pool Play Pass (10 sessions) with Season Pass	\$303.00	\$0.00	\$303.00	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Bookings

Group Booking – BBQ Hire	\$5.45	\$0.55	\$6.00	
Group Booking - BBQ Hire				
Group Booking - BBQ Hire				
Group bookings (50 per group – 2hrs) (excludes entry fee)	\$105.00	\$0.00	\$105.00	
Group Bookings – inflatables per/hour	\$45.00	\$0.00	\$45.00	

Other Courses/Updates

Bronze Medallion 1:4 minute (manual not included)	\$82.00	\$0.00	\$82.00	
Resuscitation Reaccreditation (1.5 hours)	\$84.55	\$8.45	\$93.00	
Provide First Aid 3 minimum (8 hours)	\$174.55	\$17.45	\$192.00	
10 day Junior Lifeguard Course	\$124.00	\$0.00	\$124.00	

H2Oxercise / Gentle Xercise Sessions

Note: Special offer of a one-off 50% discount for one person, on the first program that is a Season ticket holder

1 x 60 minutes session with Season Pass	\$8.00	\$0.00	\$8.00	
Season WaterXercise Pass	\$475.00	\$0.00	\$475.00	
Season WaterXercise Pass with Season Pass	\$346.00	\$0.00	\$346.00	
Fee for H2O for U3A Groups	\$5.00	\$0.00	\$5.00	

Group Squad and H2O Sessions

10 x 50 minutes sessions (1:3 min)	\$197.00	\$0.00	\$197.00	
10 x 50 minutes sessions (1:3 min) with Season Pass	\$165.00	\$0.00	\$165.00	
5 x 50 minutes sessions (1:3 min)	\$107.00	\$0.00	\$107.00	
5 x 50 minutes sessions (1:3 min) with Season Pass	\$91.00	\$0.00	\$91.00	
Season 50 minute program ticket (unlimited visits 1 program)	\$468.00	\$0.00	\$468.00	
Season 50 minute program ticket (unlimited visits 1 program) with Season Ticket	\$368.00	\$0.00	\$368.00	

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

WORKS & ENGINEERING

Private Works & Other Charges

CPI Increase

Minimum charge for all plant = half (1/2) hour at applicable rate (Unless Specified Otherwise)

Name	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Wages		Award Rate plus 55%		
Section 44 – Rural Fire Service Incidents	\$45.45	\$4.55	\$50.00	per hour
Gravel (delivered)	\$47.73	\$4.77	\$52.50	per m3
Paveliner – with 2 Traffic Controllers	\$474.55	\$47.45	\$522.00	per hour
Paveliner – with 1 Traffic Controllers	\$403.64	\$40.36	\$444.00	per hour
Paveliner – without Traffic Controllers	\$355.45	\$35.55	\$391.00	per hour
Water Tanker with driver	\$123.64	\$12.36	\$136.00	per hour
Grader with operator	\$190.00	\$19.00	\$209.00	per hour
Loader with operator	\$166.36	\$16.64	\$183.00	per hour
Mini Excavator with operator	\$118.64	\$11.86	\$130.50	per hour
Excavator with operator	\$190.00	\$19.00	\$209.00	per hour
Dozer D7 CAT with operator	\$237.27	\$23.73	\$261.00	per hour
Utilities	\$71.36	\$7.14	\$78.50	per hour
Plumber (with vehicle)	\$95.00	\$9.50	\$104.50	per hour
Plumber & Assistant (with vehicle)	\$142.73	\$14.27	\$157.00	per hour
Water Snorter with ute & operator	\$190.00	\$19.00	\$209.00	per hour
Sewerage Mains Camera & Operator	\$190.00	\$19.00	\$209.00	per hour
Self-Propelled Roller with operator	\$142.73	\$14.27	\$157.00	per hour
Tractor with Broom and operator	\$142.73	\$14.27	\$157.00	per hour
Fork Lift with Operator	\$95.00	\$9.50	\$104.50	per hour
Ditch Witch with operator	\$95.00	\$9.50	\$104.50	per hour
Traffic Lights	\$95.00	\$9.50	\$104.50	per hour per set
Back Hoe (4WD) with operator	\$142.73	\$14.27	\$157.00	per hour
Skid Steer with Operator (CAT 259D)	\$118.64	\$11.86	\$130.50	per hour
Minor Plant with operator	\$71.36	\$7.14	\$78.50	per hour
Standpipe Sales (North Street Water Station)	\$5.80 per kl - Minimum Charge \$58.00 (incl. GST)			
			Min. Fee: \$5.27	
Water Meter Test Fee	\$142.73	\$14.27	\$157.00	
Refunded if meter faulty - error greater than +/- 5%				
Water Meter Disconnection Fee	\$142.73	\$14.27	\$157.00	
Water Service Restriction Fee	\$142.73	\$14.27	\$157.00	
Provision of New Sewer Junction in Lieu of Existing Junction	\$1,427.27	\$142.73	\$1,570.00	
Kerb & Gutter	\$95.00	\$9.50	\$104.50	per metre
Footpath – owner's contribution			No Charge	
Bond for Hire of Council signs and traffic equipment	\$285.45	\$28.55	\$314.00	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Private Works & Other Charges [continued]

NHVR (higher mass limit) Vehicle Route Assessment	\$0.00	\$0.00	\$0.00	Application Fee
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Trucks

Other than gravel haulage - including driver

2 tonne with driver	\$95.00	\$9.50	\$104.50	per hour
3 tonne with driver	\$95.00	\$9.50	\$104.50	per hour
8 tonne with driver	\$105.00	\$10.50	\$115.50	per hour
12 tonne with driver	\$151.82	\$15.18	\$167.00	per hour
Truck & Dog with driver	\$166.36	\$16.64	\$183.00	per hour

Low Loader

With driver	\$227.73	\$22.77	\$250.50	per hour
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Road Restoration & Reinstatement

Bitumen			Cost plus 25%	
Gravel			Cost plus 25%	

Water Meter Connection Fee

20mm Service	\$1,236.36	\$123.64	\$1,360.00	
25mm Service	\$1,663.64	\$166.36	\$1,830.00	
40mm Service	\$2,468.18	\$246.82	\$2,715.00	
50mm Service	\$3,418.18	\$341.82	\$3,760.00	

Water Meter Box and Lid (reinforced plastic unit)

Small	\$47.73	\$4.77	\$52.50	
Large	\$142.73	\$14.27	\$157.00	

Kerb & Gutter – Owners Contribution

For Properties with One Frontage to Public Road

Fee			50% of actual cost	
Maximum charge per metre	\$95.00	\$9.50	\$104.50	

For Properties with More than One Frontage to Public Road

Fee for the Frontage with Street Address			50% of actual cost	
Maximum charge per metre	\$142.73	\$14.27	\$157.00	

continued on next page ...

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

For Properties with More than One Frontage to Public Road [continued]

Fee for the other Frontage to Public Road		25% of actual cost		
Maximum charge per metre	\$47.73	\$4.77	\$52.50	

Driveway Crossing

Where not provided in existing kerb	\$570.00	\$57.00	\$627.00	
Re-location in existing kerb	\$380.00	\$38.00	\$418.00	

Driveway Inspection

Footpath Crossing	\$142.73	\$14.27	\$157.00	
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Hire of Council Traffic Equipment

Per item per day	\$9.64	\$0.96	\$10.60	
Minimum charge	\$95.00	\$9.50	\$104.50	

Use of Truck Wash

Per half hour	\$33.64	\$3.36	\$37.00	
Minimum charge (1/2 hour)	\$33.64	\$3.36	\$37.00	

Road Suitability Assessment

NHVR Application Assessment Fee	\$462.73	\$46.27	\$509.00	
Plus external costs			Cost plus 25%	

Sewerage Treatment Plant

Note: This will be subject to change in accordance with this Liquid Trade Waste Guidelines

Trade Waste	\$3.27	\$0.33	\$3.60	per k/l
Large Discharges with Trade Waste Agreements - Discounted by Trade Waste Factor (TWF)				
Septic Effluent	\$58.18	\$5.82	\$64.00	per k/l

Cemetery Charges

Land for Grave (1.1m x 2.4m) under Right of Burial or Reservation under Right of Burial (each plot may receive a maximum of two (2) physical interments and up to two (2) sets of ashes)	\$710.91	\$71.09	\$782.00	
Burial Permit (applicable to all interments including ashes)	\$142.73	\$14.27	\$157.00	
Placement of Ashes – Rose Garden at Oberon Lawn Cemetery, or into existing plot	\$313.64	\$31.36	\$345.00	
Memorial Plaque for Ashes 90mm x 65mm, up to 4 lines, including concrete base and installation	\$427.27	\$42.73	\$470.00	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Interment of Corpse

Weekdays 9am to 3pm	\$1,186.36	\$118.64	\$1,305.00	
Weekdays outside of 9am to 3pm, Weekends & Public/Council Holidays	\$1,995.45	\$199.55	\$2,195.00	

Interment of Infant in Children's Section of Cemetery

Under 6 months (including stillborn)	\$313.64	\$31.36	\$345.00	
Over 6 months (casket less than 1.1metre in length)	\$427.27	\$42.73	\$470.00	

Plaque for Lawn Cemetery

Standard (560mm x 300mm) – including installation	\$1,472.73	\$147.27	\$1,620.00	
Enhancements on Standard			Cost plus 25%	
Enhancements e.g. ceramic photo tile, extra motifs or a second plaque or tile for double depth interment				

Additional Charges for Grave

Extra Depth (first interment for double depth)	\$313.64	\$31.36	\$345.00	
Confined Site (existing monumental works)	\$341.82	\$34.18	\$376.00	

Other Fees and Charges

Exhumation of corpse	\$9,195.45	\$919.55	\$10,115.00	
Base rate plus actual cost for full cost recovery				
Buy Back of a Right of Burial	Original purchase price less admin fee			

Liquid Trade Waste

Charging Category 1 Discharger with appropriate pre-treatment			Nil	
Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre	\$1.82	\$0.18	\$2.00	
Charging Category 2 Discharger with appropriate pre-treatment – per kilolitre	\$1.82	\$0.18	\$2.00	
Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre	\$15.09	\$1.51	\$16.60	
Charging Category 2S	Refer Tankered Trade Waste Charges			
Charging Category 3	Refer Excess Mass Charges per kg			

Food Waste Disposal Charge

Per bed	\$27.27	\$2.73	\$30.00	
Based on \$23/bed in 2007/08, indexed. For existing discharges only				

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Excess Mass Charges per kilogram

Aluminium	\$0.77	\$0.08	\$0.85	
Ammonia (as N)	\$2.27	\$0.23	\$2.50	
Arsenic	\$73.64	\$7.36	\$81.00	
Barium	\$37.27	\$3.73	\$41.00	
Biochemical Oxygen Demand (BOD)	\$0.77	\$0.08	\$0.85	
Boron	\$0.77	\$0.08	\$0.85	
Bromine	\$14.91	\$1.49	\$16.40	
Cadmium	\$340.91	\$34.09	\$375.00	
Chlorinated hydrocarbons	\$37.27	\$3.73	\$41.00	
Chlorinated phenolics	\$1,472.73	\$147.27	\$1,620.00	
Chlorine	\$1.55	\$0.15	\$1.70	
Chromium	\$24.55	\$2.45	\$27.00	
Cobalt	\$15.09	\$1.51	\$16.60	
Copper	\$15.09	\$1.51	\$16.60	
Cyanide	\$73.64	\$7.36	\$81.00	
Fluoride	\$3.73	\$0.37	\$4.10	
Formaldehyde	\$1.55	\$0.15	\$1.70	
Oil & Grease (Total O&G)	\$1.36	\$0.14	\$1.50	
Herbicides/defoliants	\$735.45	\$73.55	\$809.00	
Iron	\$1.55	\$0.15	\$1.70	
Lead	\$37.27	\$3.73	\$41.00	
Lithium	\$7.45	\$0.75	\$8.20	
Manganese	\$7.45	\$0.75	\$8.20	
Mercaptans	\$73.64	\$7.36	\$81.00	
Mercury	\$2,450.00	\$245.00	\$2,695.00	
Methylene Blue Active Substances (MBAS)	\$0.82	\$0.08	\$0.90	
Molybdenum	\$0.82	\$0.08	\$0.90	
Nickel	\$24.55	\$2.45	\$27.00	
Nitrogen (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.23	\$0.02	\$0.25	
Organoarsenic Compounds	\$735.45	\$73.55	\$809.00	
Pesticides general (excludes organochlorines and organophosphates)	\$735.45	\$73.55	\$809.00	
Petroleum hydrocarbons (non-flammable)	\$2.55	\$0.25	\$2.80	
Phenolic compounds (non-Chlorinated)	\$7.45	\$0.75	\$8.20	
Phosphorus (Total P)	\$1.55	\$0.15	\$1.70	
Polynuclear aromatic hydrocarbons	\$15.09	\$1.51	\$16.60	
Selenium	\$52.27	\$5.23	\$57.50	
Silver	\$1.41	\$0.14	\$1.55	
Sulphate (SO4)	\$0.14	\$0.01	\$0.15	
Sulphide	\$1.55	\$0.15	\$1.70	
Sulphite	\$1.64	\$0.16	\$1.80	
Suspended Solids (SS)	\$1.00	\$0.10	\$1.10	
Thiosulphate	\$0.32	\$0.03	\$0.35	

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Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Excess Mass Charges per kilogram [continued]

Tin	\$7.45	\$0.75	\$8.20	
Total Dissolved Solids	\$0.09	\$0.01	\$0.10	
Uranium	\$7.45	\$0.75	\$8.20	
Zinc	\$15.09	\$1.51	\$16.60	

Non Compliance Charges

Value of coefficient K in equation 3 of TW Policy	\$0.50	\$0.05	\$0.55	
Excess Mass Charges – per kilogram (kg)	Formula applies with pollutant rates of charges per kg.			

Applied where a discharge quality fail to comply with approved concentration limits of substances specified in approval conditions.

Tankered Waste Charges (Charging Category 2S) – per kilolitre (kL)

Chemical Toilet	\$16.55	\$1.65	\$18.20	
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Septic Tank and Pan Waste Disposal Charge

Effluent	\$2.27	\$0.23	\$2.50	Based on \$1.84/kL in 2007/08, indexed by CPI
Septage	\$21.82	\$2.18	\$24.00	Based on \$18.45 in 2007/08, indexed by CPI

Access Key for Septage Receival Station

Deposit, refunded if returned in good condition	\$34.09	\$3.41	\$37.50	
Replacement Key Charge	\$34.09	\$3.41	\$37.50	

Disconnection of Premises from Sewerage

Per premises, to property line	Nil			
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Application Fee

Charging Category 1 (A-exempt)	Nil			
Charging Category 1	\$173.18	\$17.32	\$190.50	
Charging Category 2	\$173.18	\$17.32	\$190.50	
Charging Category 2S	\$173.18	\$17.32	\$190.50	
Charging Category 3	\$289.09	\$28.91	\$318.00	

Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Annual Trade Waste Fee

Charging Category 1 (A-exempt)	\$115.91	\$11.59	\$127.50	
Charging Category 1	\$115.91	\$11.59	\$127.50	
Charging Category 2	\$115.91	\$11.59	\$127.50	
Charging Category 2S	\$115.91	\$11.59	\$127.50	
Charging Category 3	\$230.45	\$23.05	\$253.50	

Re-inspection Fee (if required)

Charging Category 1 (A-exempt)	\$58.18	\$5.82	\$64.00	
Charging Category 1	\$58.18	\$5.82	\$64.00	
Charging Category 2	\$58.18	\$5.82	\$64.00	
Charging Category 2S	\$58.18	\$5.82	\$64.00	
Charging Category 3	\$115.91	\$11.59	\$127.50	

Trade Waste Usage Charge/kL

Charging Category 1 (A-exempt)	\$0.00	\$0.00	\$0.00	
Charging Category 1	\$0.00	\$0.00	\$0.00	
Charging Category 2	\$1.59	\$0.16	\$1.75	

Non-Compliance Trade Waste Usage Charge/kL

Charging Category 1 (A-exempt)	\$1.59	\$0.16	\$1.75	
Charging Category 1	\$1.59	\$0.16	\$1.75	
Charging Category 2	\$14.55	\$1.45	\$16.00	

Septic Waste Disposal Charge/kL (Charging Category 2S only)

Chemical Toilet	\$15.82	\$1.58	\$17.40	
Septic Tank Waste (Effluent)	\$2.18	\$0.22	\$2.40	
Septic Tank Waste (Septage)	\$21.36	\$2.14	\$23.50	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

GENERAL ADMINISTRATION and COMMUNITY SERVICES

Library Charges

Inter-Library Loans from Bathurst Regional Library (BRL)	\$0.00	\$0.00	\$0.00	
Inter-Library Loans from Libraries other than BRL	\$3.00	\$0.30	\$3.30	
Lost/Damaged Items			Cost of Item	
History Search Photocopies		Per Library copy schedule		
Per Library copy schedule				
Per Library copy schedule				
Local History Searches	\$13.64	\$1.36	\$15.00	
Laminating	\$1.09	\$0.11	\$1.20	
A4 size per page				
Internet Access and General Computer Use		First Hour - No Charge		

Photocopying/Printing

A4: Per Page	\$0.41	\$0.04	\$0.45	
A4: Double Sided	\$0.50	\$0.05	\$0.55	
A4: Colour	\$1.09	\$0.11	\$1.20	
A3: Per Page	\$0.68	\$0.07	\$0.75	
A3: Double Sided	\$0.95	\$0.10	\$1.05	
A3: Colour	\$2.27	\$0.23	\$2.50	

Public Fax Charges

Limit 15 pages per transmission

Outgoing – Local	\$2.45	\$0.25	\$2.70	
Outgoing – STD	\$3.73	\$0.37	\$4.10	
Outgoing – International	\$6.36	\$0.64	\$7.00	
Incoming	\$2.64	\$0.26	\$2.90	per page

Self-Care Units

CPI Increase

Rent per week (Linked to the Single Pensioner Rental Assistance)	\$80.91	\$8.09	\$89.00	
Rental of Lockup Garage per week	\$6.45	\$0.65	\$7.10	

Roberton Hooper (Bob) Community Centre Fees

Community Centre Function Room

Per hour	\$21.82	\$2.18	\$24.00	
Per day	\$127.27	\$12.73	\$140.00	

Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Community Centre Meeting and Activity Rooms

Per hour	\$11.82	\$1.18	\$13.00	
Per day	\$127.27	\$12.73	\$140.00	

Other

Cleaning Deposit (refundable upon satisfactory cleaning after use)	\$101.82	\$10.18	\$112.00	
Wall Space – Removal & Rehang of Artworks (up to 3 months)	\$143.18	\$14.32	\$157.50	

Black Springs Community Hall Hire Fees

Hire Fee – per hour	\$22.27	\$2.23	\$24.50	
Hire Fee – per day	\$128.18	\$12.82	\$141.00	
Cleaning Deposit (refundable upon satisfactory cleaning after use)	\$101.82	\$10.18	\$112.00	

Administration Charges

Section 603 Certificate	\$85.00	\$0.00	\$85.00	
Section 603 Certificate – Urgent Fee	\$137.73	\$13.77	\$151.50	Additional
Special Water Meter Reading Fee	\$40.91	\$4.09	\$45.00	
Administration Fee for Refund of Certificate Fees	\$16.36	\$1.64	\$18.00	
Administration Fee for reprint of Rate Receipts for tax purposes	\$16.36	\$1.64	\$18.00	
Council Business Papers – per month – under 500g	\$4.36	\$0.44	\$4.80	
Council Business Papers – per month – over 500g	\$10.73	\$1.07	\$11.80	
Supply Rural Address Numbers	\$20.91	\$2.09	\$23.00	
Supply of mapping information from IntraMaps (taking into account Privacy Laws)	\$18.18	\$1.82	\$20.00	per hour
Cheque Dishonour Fee	\$30.45	\$3.05	\$33.50	

Provision of written information of a commercial nature

Including property information

Information that is readily available or already extracted	\$20.91	\$2.09	\$23.00	
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Information that requires research

Professional Staff			\$149.00 per hour	
			Min. Fee: \$72.00	
Administrative Staff			\$62.00 per hour	
			Min. Fee: \$31.50	

Photocopying/Printing

A4: Per Page	\$0.41	\$0.04	\$0.45	
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Name	Year 19/20			Unit
	Fee (excl. GST)	GST	Fee (incl. GST)	

Photocopying/Printing [continued]

A4: Double Sided	\$0.50	\$0.05	\$0.55	
A4: Colour	\$1.09	\$0.11	\$1.20	
A3: Per Page	\$0.68	\$0.07	\$0.75	
A3: Double Sided	\$1.00	\$0.10	\$1.10	
A3: Colour	\$2.27	\$0.23	\$2.50	

Fall Hill Lookout – Transmitter Shed Usage

Annual Fee	\$1,636.36	\$163.64	\$1,800.00	
Electricity Usage			Actual Cost	

Access to Public Information

Application for Internal Review (GIPA Act)	\$40.00	\$4.00	\$44.00	
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Access to Records (GIPA Act)

Application Fee	\$30.00	\$0.00	\$30.00	
Processing Charge	\$30.00	\$3.00	\$33.00	per hour or part thereof

All Other Requests

Application Fee	\$39.09	\$3.91	\$43.00	
Processing Charge	\$39.09	\$3.91	\$43.00	per hour or part thereof

Hire of Sound Equipment

Bond – for all Users	\$198.18	\$19.82	\$218.00	
Hire of Lectern	\$25.00	\$2.50	\$27.50	

Hire Charges

Community & Not For Profit	\$49.09	\$4.91	\$54.00	
Commercial – 1/2 Day	\$67.27	\$6.73	\$74.00	
Commercial – Full Day	\$135.45	\$13.55	\$149.00	

Visitor Information & Community Technology Centre

Use of Computers

CTC Clubs	\$5.45	\$0.55	\$6.00	Per person/session
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Name	Year 19/20		Unit
	Fee (excl. GST)	GST	

Use of Computers [continued]

Internet Access and General Computer Use			No Charge	
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Communications/Printing

Scanning to email	\$2.18	\$0.22	\$2.40	Per item
Laminating	\$1.09	\$0.11	\$1.20	A4 size Per Page

Photocopying/Printing

A4: Per Page	\$0.41	\$0.04	\$0.45	
A4: Double Sided	\$0.50	\$0.05	\$0.55	
A4: Colour	\$1.09	\$0.11	\$1.20	
A3: Per Page	\$0.68	\$0.07	\$0.75	
A3: Double Sided	\$1.00	\$0.10	\$1.10	
A3: Colour	\$2.27	\$0.23	\$2.50	

Training

By External Trainers (per group)	\$68.18	\$6.82	\$75.00	per hour
By CTC Staff (per group)	\$35.45	\$3.55	\$39.00	per hour
Broadband for Seniors (self tutoring)			Free	
Computer Trouble Shooting	\$4.64	\$0.46	\$5.10	per hour
Updating operating systems & software on computers, tablets, phones and other devices	\$20.91	\$2.09	\$23.00	per hour

Venue Hire

Training Room with Computers

Per hour	\$25.45	\$2.55	\$28.00	
Per day	\$150.00	\$15.00	\$165.00	

Training Room without Computers

Per hour	\$21.82	\$2.18	\$24.00	
Per day	\$127.27	\$12.73	\$140.00	

Conference Room without Computers

Per hour	\$21.82	\$2.18	\$24.00	
Per day	\$127.27	\$12.73	\$140.00	

BORROWINGS

Council determines borrowing requirements in conjunction with the review of its Delivery Plan each year.

The borrowing of funds, if required, will be in accordance with Part 12 – Loans, Sections 621, 623, 624 of the Act and the ‘Borrowing Order’ issued by the Minister for Local Government, dated 27 September 1993.

It is Council’s preference not to undertake any borrowings in the upcoming financial year. However, should current grant applications be unsuccessful, external sourcing of funds may be required.

INVESTMENTS

For the 2019/20 year, Council will continue with investment strategies that maximise return on funds while maintaining a low risk portfolio. The investment of funds is governed firstly by the Minister's Order shown below and secondly by Council's own investment policy which attempts to minimise the risks involved in investing public funds.

Minister's Order – as published in the NSW Government Gazette on 11 February 2011

The investment of surplus funds will be in accordance with Section 625 of the Act and by order of the Minister as published in the Gazette, in the form of:

- a) Any public funds or securities issued or guaranteed by, the Commonwealth or any State of the Commonwealth or a Territory;
- b) Any debentures or securities issued by a council (within the meaning of Local Government Act 1993 (NSW));
- c) Interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit-taking institution (as defined in the Banking Act 1959 (Commonwealth), but excluding subordinated debt obligations;
- d) Any bill of exchange which has a maturity date of not more than 200 days, and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit-taking institution by the Australian Prudential Regulation Authority;
- e) A deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass investment facility of the New South Wales Treasury Corporation.

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.