

# CENTROC FEE TOTALS FOR 2012/2013

GST

	CENTROC Membership & Administration		TRAINING		SUSTAINABILITY PROGRAM	CENTROC WATER UTILITIES ALLIANCE	Structural Membership	Total Fees 2012/2013	Comparison 2011/2012
	Training Split	OHS/HR Split	Traning Split	Split					
<b>COUNCIL</b>									
Orange	24,851	2,959	4,879	9,404	20,090	1,000	63,183	32,120	
Bathurst	25,137	2,934	4,837	9,525	18,734	1,000	62,167	32,321	
Lithgow	16,076	1,526	2,516	5,689	12,512	1,000	39,319	20,251	
Parkes	12,963	1,246	2,055	4,371	10,220	1,000	31,855	16,631	
Cowra	11,986	1,407	2,320	3,958	9,912	1,000	30,583	16,141	
Cabonne	11,923	1,526	2,516	3,931	6,076	1,000	26,972	16,390	
Forbes	10,232	797	1,314	3,215	8,405	1,000	24,963	12,929	
Wellington	9,509	1,204	1,985	2,909	0	1,000	16,607	13,311	
Lachlan	8,715	1,475	2,432	2,573	7,638	1,000	23,833	13,277	
Blayney	8,696	551	908	2,565	2,000	1,000	15,720	10,864	
Oberon	7,821	628	1,034	2,194	6,300	1,000	18,977	10,248	
Weddin	7,035	449	741	1,861	2,000	1,000	13,086	9,055	
Young	11,698	924	1,524	3,836	9,079	1,000	28,061	14,621	
Upper Lachlan	8,783	1,246	2,055	2,602	6,806	1,000	22,492	12,745	
Boorowa - operational fee	5,319	492	811	1,306	5,580	1,000	14,508	7,537	
Harden - operational fee	5,916	475	783	1,561	0	1,000	9,735	8,043	
Central Tablelands water	5,000	161	266	1,000	7,958	0	14,385	5,417	
<b>TOTAL</b>	<b>191,660</b>	<b>20,000</b>	<b>32,976</b>	<b>62,500</b>	<b>133,310</b>	<b>16,000</b>	<b>456,446</b>	<b>251,901</b>	

# Centroc Water Utilities Alliance

Council	2012/2013				2013/2014				2014/2015				
	Connections	Sewer	Water Flat Fee	Water % Fee	Total	Sewer	Water Flat Fee	Water % Fee	Total	Sewer	Water Flat Fee	Water % Fee	Total
Bathurst Regional Council	14,680	2,000	3,000	13,734	18,734	2,000	4,000	12,421	18,421	2,000	5,000	11,179	18,179
Blayney Shire Council	0	2,000	0	0	2,000	2,000	0	0	2,000	2,000	0	0	2,000
Boorowa Council	620	2,000	3,000	580	5,580	2,000	4,000	525	6,525	2,000	5,000	472	7,472
Cabonne Council	1,150	2,000	3,000	1,076	6,076	2,000	4,000	973	6,973	2,000	5,000	876	7,876
Cowra Shire Council	5,250	2,000	3,000	4,912	9,912	2,000	4,000	4,442	10,442	2,000	5,000	3,998	10,998
Forbes Shire Council	3,640	2,000	3,000	3,405	8,405	2,000	4,000	3,080	9,080	2,000	5,000	2,772	9,772
Lachlan Shire Council	2,820	2,000	3,000	2,638	7,638	2,000	4,000	2,386	8,386	2,000	5,000	2,147	9,147
Lithgow City Council	8,030	2,000	3,000	7,512	12,512	2,000	4,000	6,795	12,795	2,000	5,000	6,115	13,115
Oberon Council	1,390	2,000	3,000	1,300	6,300	2,000	4,000	1,176	7,176	2,000	5,000	1,058	8,058
Orange City Council	16,130	2,000	3,000	15,090	20,090	2,000	4,000	13,648	19,648	2,000	5,000	12,283	19,283
Parkes Shire Council	5,580	2,000	3,000	5,220	10,220	2,000	4,000	4,722	10,722	2,000	5,000	4,249	11,249
Upper Lachlan Shire Council	1,930	2,000	3,000	1,806	6,806	2,000	4,000	1,633	7,633	2,000	5,000	1,470	8,470
Weddin Shire Council	0	2,000	0	0	2,000	2,000	0	0	2,000	2,000	0	0	2,000
Young Shire Council	4,360	2,000	3,000	4,079	9,079	2,000	4,000	3,689	9,689	2,000	5,000	3,320	10,320
Central Tablelands Water	5,300	0	3,000	4,958	7,958	0	4,000	4,485	8,485	0	5,000	4,036	9,036
<b>Total</b>	<b>70,880</b>	<b>28,000</b>	<b>39,000</b>	<b>66,310</b>	<b>133,310</b>	<b>28,000</b>	<b>52,000</b>	<b>59,975</b>	<b>139,975</b>	<b>28,000</b>	<b>65,000</b>	<b>53,975</b>	<b>146,975</b>